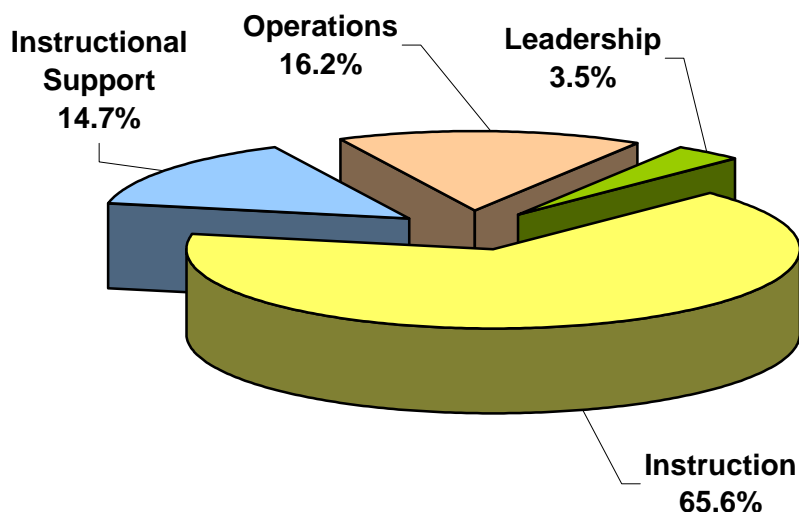
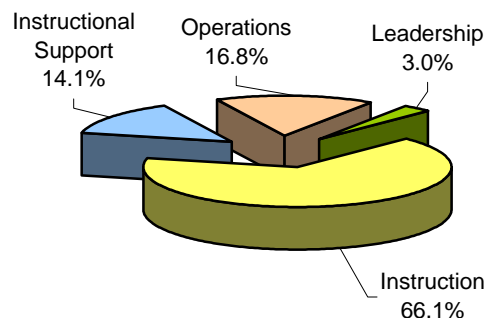


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 508	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,736,509	\$5,387	65.6%
Instructional Support	\$614,449	\$1,210	14.7%
Operations	\$673,696	\$1,326	16.2%
Leadership	\$145,098	\$286	3.5%
School Operating Expenditures	\$4,169,752	\$8,208	100.0%